

## Discretionary Funds Report to Area Committee

A fund of €1 million has been allocated from the Annual Budget to each Local Area to be allocated and spent at the discretion of the elected members for that Area. The fund is Public Monies that are meant to augment the Public Service provision of Dublin City Council in the Area. Dublin City Council Services are funded through Budgets approved annually by a full meeting of City Council. The expenditure of the funds budgeted for different services are spent in accord with the priorities of the Executive.

The Fund is a participatory budgeting arrangement whereby Councillors can determine their priorities in the allocation of the Fund. Thus a specific fund dedicated to the Area and not to central services allows Councillors to prioritise their funding for the Area. **The Fund is not advertised or notified to the general public or to interest groups in the Area and is not a grant provision for community groups.** Decisions made by elected members or officials which provide grant support or funding to community groups or organisations should be subject to good governance and a transparent process with clear criteria against which judgements are made and can be justified. Failure to do so opens up Councillors and Officials to charges of favouritism and/or seeking electoral /career advancement through the use of Public Funds , without clearly agreed and promoted processes for application and decision. This particular Discretionary Fund mechanism should ensure that funding is therefore not made available as a form of grant, and that Councillors are not subjected to lobbying or criticism for decisions made.

Funding decisions made under the Fund will be managed and delivered in the following manner :

- A letter of approval for spend and any conditions attaching will issue from the Executive.
- Each funded initiative will be required to provide a delivery/implementation plan against a timeframe and the objectives of the Project/Initiative.
- Each Funded initiative /project will be required to report on progress and spend to the Executive and a quarterly report will be provided to the Area Committee.
- Funding will, as a rule be dispersed on the basis of commencement and completion of the Project/Initiative.

A review of Project/Initiative spend will happen with Councillors in early June and in early October . Councillors may reallocate funds on the occasion of the Review.

The Area Executive identified a range of possible spending options designed to improve and expand the service provision of Dublin City Council in the Area. These options were presented to Councillors as a starting point for decisions. Councillors requested that they consider the allocation of funds within their designated Local Electoral Areas and the total available be split equally between the Areas. This arrangement has the disadvantage that service provision that is Area wide is split in the process of decision making. The Executive have made it clear that in this context only the expenditure agreed in each of the Electoral Areas would be spent in the Electoral Areas. This would apply in particular to additional expenditure on Environmental improvements and the Public Realm.

The Area Executive also stressed that as the body required to administer and account for fund spend, they would exercise due diligence and in the public interest were entitled not to administer

spend where such spend could not be justified. In the case of dispute the opinion of the Local Government Auditor could be sought.

**The Area Executive also stressed that given the limitations on staff resources it was imperative that the workload for proper administration and monitoring of funding allocations was such that it could be handled within current staff numbers.** This would be greatly assisted if allocations of funds were not for significant sums of money and if where possible the delivery of the outcomes expected could be directly managed by Dublin City Council staff.

**The following Criteria were agreed with Councillors to guide their considerations.:**

**Discretionary Funds Agreed Criteria for assessment ; South Central Area**

The Discretionary funds **should not be used** to address deficits in funding for core service provision by the Service Departments operating under central Management from Civic Offices.

The Fund allocation **should however augment and improve services** operated directly from the Area Office and under the responsibility of the Area Committee.

- 1) In allocating funds the objective would be to provide **legacy benefit** to South Central and its citizens. Legacy benefit will arise by targeting funding on policy around key issues, capital infrastructure around civic space/public realm and civic buildings, and actions to advance the economic/social/cultural/identity development of the villages in the area.

**Legacy benefit** is defined as a benefit that lasts beyond the year of expenditure and opens possibilities for further benefit in subsequent years. This could arise from research/policy on a key issue or potential future development that strategically changes the policy and funding norms of Council and other agencies. It could also arise from environmental improvement in an area. It could also arise from improvement in the service centred provision of civic buildings that enable community development.

- 2) Discretionary funds **should not address the target community intervention already covered , albeit in a resource limited way, by community grant funding.**
- 3) **Discretionary Funding should be allocated at sufficient scale to make a real and substantial difference and ensure completion of the initiative without reliance on “matching funding” from within DCC.**
- 4) To comply with public ethics and transparency **discretionary funding should not be provided to any initiative in which an elected member or official has a direct and substantive interest in** which yields benefit to said member or official
- 5) Discretionary funding **capital expenditure is limited to structural improvements and renovation of buildings or public space in Council ownership .**
- 6) Discretionary funding **cannot be used to augment salaries , recruit staff , or run programmes that are not self sustaining and fund secured in subsequent years.**
- 7) Any Discretionary funding allocated to policy/strategic studies **will be directed and under the oversight of a task group of Elected members agreed by the Area Committee** for each distinct study/policy research. The Task group may choose to co-opt subject matter expertise to assist with such oversight. **The contractual decision as to who is allocated the work , following due tender process, will rest solely with the task group.**

The Area Office will prepare for approval by the Area Committee a Discretionary funding delivery Plan by the end of April . This Plan will identify the overall and legacy objective of each project/initiative, a timeline for delivery and the sum of money allocated. This Plan will be made available to the public. Each initiative delivered under the funding will erect and maintain a sign stating that the initiative was supported by funding provided by collective decision of the South Central Area Committee.

Initiatives funded under the Discretionary Fund should be delivered completely within the 2017 Calendar year. In circumstances where work is not complete the project may be permitted to carry over allocated funding to early 2018.

#### The Process

- 1 A list of recommended Projects/Initiatives was proposed to Councillors by the Executive. This List reflected a range of Projects that required completion or commencement. The Projects were submitted by Housing, Public Domain, Community and Management. They were focused on creating legacy impact, benefiting the largest number of citizens and addressing the Public infrastructure and service provision in the Area.
- 2 Councillors met as two sub groups based on their electoral Area and considered the list submitted by the Executive. They submitted an alternative list.
- 3 Meetings took place between Councillors and the Executive to discuss the alternative list and review how the projects/initiatives on it fitted the agreed criteria. In reviewing the list the Executive sought clarification as to the following in respect of additional/alternative items listed by Councillors:
  - How was the alternative spending item identified/proposed
  - What was the spend purpose and objective/outcome of the initiative/project/spend
  - Who would be responsible for managing/delivering/accounting for the spend
  - What evidence / case was presented that the required funds reflected an accurate costing that covered the costs of the initiative/project/spend
- 4 On the basis of those meetings and discussions the Executive drafted a recommended list for consideration and approval by Councillors.

#### Concerns Of the Executive:

- The alternative/additional items listed in many cases related to approaches for funding support made to Councillors, sometimes initiated by Officials. While the projects/initiatives are worthy and valuable, the process of nomination/proposal, while undertaken in good faith does not meet the agreed criteria and is subject to criticism through lack of transparency, and declared process/criteria covering acceptance and decision making.
- The Costing of some alternative proposals did not provide evidence that the cost was calculated to deliver on the objective.
- The initial decision in respect of some alternative projects to award only a percentage of the funds requested does not create confidence that the funds would in practise secure the outcome/objective of the project, assuming the costings were indeed accurate in the first instance.
- The administration of projects/initiatives that require contractual arrangements with third parties increase the administration/monitoring workload on staff.

## Parks

One of the major services provided to citizens is the provision and maintenance of Public Parks. The Parks Department have indicated that they have a budget of €60K to spend on the South Central Area. They have identified initiatives to the value of €134K that they would like to deliver in South Central in 2017. They have requested that Councillors consider assisting this spend in the allocation of the Discretionary funds.

The desired target initiatives and associated spend are attached.

### **Recommendations for Approval to Councillors :**

#### **Section 1**

#### **Crumlin/Kimmage**

#### **Public Domain & Environmental Improvement**

This heading covers the Public Domain function and the provision of environmental improvements.

<b>Project/Initiative</b>	<b>Amount Allocated</b>	<b>Remarks</b>
Dog Fouling & Bins	20K	This will be handled by the Public Domain Team. Its delivery is subject to agreement on collection and location with Waste Management
Utility Community Box Art	10K	This will be led by the Community Development Team in co-operation with Public Domain. It will only relate to DCC Utility Boxes
Environmental Security St Audeons School	5K	This will be delivered by the Community Development Team
Illegal Dumping & Kilmainham Lane Green Space	10K	This will be delivered by the Public Domain Team . The funds allocated are not sufficient for the work involved and may restrict illegal dumping by CCTV to this single area.
Environmental Improvement in Dolphins Barn	30 K	This is funding that is being made available and will be managed by the Project Manager handling the Public Realm developments in Dolphins Barn. It will allow for initiatives to improve the environment and facilities as the Action Plan is taken to Part 8 implementation in 2017. The funds will be reviewed in October and reallocated within this broad heading if not used or earmarked by that stage.
Ceannt Fort Centenary	5K	This will be managed by Community in consultation with residents and used for environmental improvements to mark the centenary of this unique Local Authority estate.

**Total allocated to Public Domain 80K .**

No provision has been made for additional street cleaning, provision of supplies for community clean ups to community groups, provision of three tier planters, or provision of extra plant and crews at Halloween.

In accordance therefore with the wishes of Councillors these are not funding priorities in this sub area of South Central for 2017.

### **Parks and Environmental Upgrades**

This covers areas of upgrades to Parks or to facilities such as Playgrounds or open/common areas.

<b>Project/Initiative</b>	<b>Amount Allocated</b>	<b>Remarks</b>
D 12 Park benches	12K	This will be managed by the Project Officer in conjunction with Parks, Housing and Community who will identify possible locations for Benches
Memorial Garden to Fire Officers – Dolphins Barn Fire Station	10K (estimate)	This will be managed by the Project Officer in conjunction with the Fire Service, Parks and if required the Arts Office. The allocated sum may not be adequate and depends on the design and scope of the initiative.
Rialto Mens Shed	22K	This will be handled by the Project Manager Dolphins Barn regeneration project and will allow for changes to the Rent Office on site to accommodate the Mens Shed.
Willie Pearse Park –Hurling Wall	20K	This is an initiative listed by Parks in their targeted work. They list the cost as 50K which would use the 30K available for this sub area to reach the required funding for this initiative. The Project will be managed by Parks.
Upgrade Playground in Brickfield Park	50K	This will be managed by Parks. The sum allocated will be spent on equipment. It remains unclear as to the need for the sum allocated relative to the needs in the Playground. An evaluation of need to spend will be required before funds are spent.
Painting & Upgrade Galtymore Park	15K	This was listed also on the Parks List at a cost of 20K. The 15K will be transferred to Parks and the delivery, to the extent that funds permit will be managed by Parks.
Playground Upgrade for Pool Street Playground	60K	This is a Playground in the Inner City that is located adjacent to Dublin City Council Housing and has been subject to wear & tear and vandalism. The Playground is widely used by the Community. The funds will be

		managed by the Project Officer in conjunction with Parks and Housing. If funds permit and or additional funds are made available through housing additional upgrades in Flat complexes in the Liberties will be advanced.
Enviromental Upgrades to Open Space at Bangor/Clonmacnoise/Lismore/Durrow	35K	This will be managed by the Project Officer.
Lissadel Court Kitchen Upgrade	20K	This will be managed by the Housing Manger in Crumlin.

**Total Allocated : € 244K**

### **Security and Safety**

This covers expenditure that enhances security in particular in Local Authority Housing .

<b>Project/Initiative</b>	<b>Amount Allocated</b>	<b>Remarks</b>
Basin Street CCTV upgrade and road surface repairs	€44K	This will be managed by the Housing Manager in this area.

**Total allocated : €44K**

### **Policy Initiatives**

These are research and forward planning initiatives designed to develop Policy and Action Plans to enable the development of the social, economic and environmental well being for citizens and communities.

<b>Project/Initiative</b>	<b>Amount Allocated</b>	<b>Remarks</b>
Integrated Plan to address Economic Development in Dublin 8 and the Housing/Homeless challenge	€30	Dublin 8 in particular the Liberties & Kilmainham has significant social disadvantage while at the same time being economically vibrant in terms of retail, tourism, digital technologies and Health care. It is also the location in the City that has the highest number of homeless and drug treatment facilities. The study , which may be in two parts, should identify how economic development and investment can be encouraged and how the facilities for homeless people and addicts can be positively developed and managed. In addition it should examine future housing and retail provision that maintain the Area's character and encourage new settlement in the area.
Tackling the Underlying causes of crime and anti-social	€7.5K	The North East Inner City Task Force have identified a plan and resource

behaviour in the South West Inner City and Cherry Orchard.		requirement for building community resilience and tackling crime. This study would identify and recommend a package of similar methods and programmes and budget to tackle the similar yet different needs in these targeted areas. The estimated cost would be 15K and the expectation is that the 7.5K would be matched by Ballyfermot/Drimnagh of the LCDC
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**Total allocated : € 37.5K**

**Maintenance of service**

<b>Project/Initiative</b>	<b>Amount Allocated</b>	<b>Remarks</b>
Crumlin Swimming Pool	€35K	This is allocated to provide staffing to keep the pool open for individual swimmers on a Saturday afternoon. It would be transferred to and managed by Culture & Recreation. The Crumlin Pool is an asset in the area and heavily used by clubs and schools. It does not attract significant individual usage and there is a need to address the long term operation, management and viability of this resource.

**Total allocation € 35K**

**Total Recommended allocations above € 440.5K**

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**Initiatives and Projects not recommended**

<b>Project/Initiative</b>	<b>Amount proposed</b>	<b>Remarks</b>
Library on Keeper Road	€30 K	This is a proposal to bring Fr Lar Redmond Hall into use again and to encourage the Library Service to establish a Library branch there for Drimnagh. It is the opinion of the Executive that this is not a valuable use of Public Funds as <ol style="list-style-type: none"> <li>1) Libraries do not regard it as a suitable building or location.</li> <li>2) The €30 K refurbishment is not based on an objective and identified figure for work</li> <li>3) There is no community group/organisation seeking to take a licence on the Hall</li> <li>4) The Hall's location and ground</li> </ol>

		would be better used for other purposes such as housing infill. <b><i>It is recommended that instead €20 be allocated for demolition and €5K be allocated for the marketing and promotion of Crumlin Swimming Pool.</i></b>
Crumlin Bowling Club	€ 11K	Not eligible under the criteria
Donore Boxing Club	€ 20K	Not eligible under the criteria
St Catherines Boxing Club	€2.5K	Not eligible under the criteria
Donore Community Drugs Team	€2.5K	Not eligible under the criteria
Poddle Close Development	€15K	Details are not provided and the adequacy of this sum not proven. 10K could be reassigned to Public Domain and Environmental and a plan developed for its use in this area.
Fencing at Bridgefoot Street	Not costed	Parks responsibility

**Total not recommended : € 81K**

<p><b><u>Total Available € 500K</u></b></p> <p><b><u>Total recommended for approval €440K</u></b></p> <p><b><u>Total not recommended €81 K</u></b></p>	<p><b><u>Combined totals as presented by Councillors €521 K exceeding funds available by €21K</u></b></p>
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**The Area Executive recommend that the €60 K available from not recommended headings be allocated as follows :**

- 1) **20 K for the demolition of Fr Lar Redmond Hall**
- 2) **5K for the marketing and promotion of Crumlin Swimming Pool**
- 3) **10K for environmental improvements in Poddle Close**
- 4) **10K for Street Cleaning –Wash Programme**
- 5) **15K for village signage**

**In the event that it is not considered a good use of funds to demolish Fr Lar Redmond Hall it is recommended that the 20K be allocated to Public Domain providing 5k for Halloween costs and 15K for Illegal Dumping measures.**



## Section 2

### Ballyfermot/Drimnagh

#### Public Domain & Environmental Improvement

Project/Initiative	Amount proposed	Remarks
Urban Village Wash Prog	€25K	Managed by Public Domain – required that purchase of machine explored as option. Expenditure to this sum only.
Shopping Precinct Wash Prog	€15K	Managed by Public Domain. Expenditure to this sum only
Pavement Proofing	€5K	Managed by Public Domain. Expenditure to this sum only
Tree Planters	€15K	Managed by Public Domain. Expenditure to this sum only
Dog Fouling	€5K	Managed by Public Domain. Expenditure to this sum only
Dumping	€20K	Managed by Public Domain. Expenditure to this sum only
Halloween	€5K	Managed by Public Domain. Expenditure to this sum only
Utility Community Box Art	€6K	Managed by Community in partnership with Public Domain . DCC Boxes only.
Cherry Orchard Tree Planting	€ 10 K	Managed by Housing Manager in Partnership with Parks
Bluebell Environmental Improvements	€13k	Managed by Community in partnership with Roads and Parks
Chapelizod Environmental Improvements	€5K	Managed by Community
Kilmainham & Inchicore Environmental Improvement Scheme	€25K	Led by Kilmainham /Inchicore Network Officer in partnership with Community and Parks
Inchicore Shopfront Improvement Programme	€ 20K	Managed by Kilmainham /Inchicore Network Officer
Cherry Orchard It's Ours Programme	€ 33K	Environmental and Social engagement Programme and Awards managed and led by Project Manager Cherry Orchard Development
Slieve Bloom Park Road Environmental improvements	€ 3K	Managed by Project Officer. More details needed and accuracy of funding amount to be clarified.
Installation of Railings at Bunting Park	€40 K	Managed by Parks. Completion of boundary improvement Programme commenced in 2016
Lansdowne Valley Park – Footpath Upgrade New Entrance at Mourne Road	€ 25K	This is being delivered from the Parks Budget and is managed by Parks

**Total allocated €245K plus the €25K from Parks**

### Infrastructure and Buildings

<b>Project/Initiative</b>	<b>Amount proposed</b>	<b>Remarks</b>
The Bungalow Improvements	€ 12K	Managed by Community –provision of unified boiler and cost overrun on construction in 2016. SEAI Grants to be explored.
Bosco Youth Centre	€ 30K	Repairs and renovation of DCC owned building leased to Bosco . Managed by Project Officer, payment against invoices.
Ballyfermot Sports Centre/Gurteen Youth Centre	€40K	DCC owned building requiring upgrade to CCTV Cameras and lighting. Managed by Project Officer, payment against invoices
Teanga Beo Baile	€ 10 K	DCC owned building requiring replacement of security shutters and completion of minor works . Managed by Project Officer
Vincent street West Lighting Upgrade	€ 15K	Lighting development with new light poles on Vincent Street West.
Provision of Radio/Music Centre for Bluebell Community Centre	€ 500	DCC owned building.
Lifestart Project	€ 7K	This is for replacement of windows and improvements to the DCC owned Building which provides a Base for Lifestart. Councillors recommended €5K but as it is a DCC property and the estimated cost is €7K the executive recommends meeting full cost.
Labre Park	€10K	Funding of Portacabin for Community Use. This adds to the DCC infrastructure on this Housing Site.
Orchard centre	€2.5K	Provision of special dance floor in DCC building to enhance building for Irish Dancing Classes

**Total allocated : €127 K**

### Policy Initiatives

These are research and forward planning initiatives designed to develop Policy and Action Plans to enable the development of the social, economic and environmental well being for citizens and communities.

<b>Project/Initiative</b>	<b>Amount proposed</b>	<b>Remarks</b>
Study on Options to Land Use on Institutional Lands in Lower Ballyfermot	€ 10K	This is to allow for a forward planning and consultation study on potential use of lands that will become available in Lower Ballyfermot

**Total allocated €10K**

## Total Recommended allocations above € 382K

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### *Initiatives and Projects not recommended*

<b>Project/Initiative</b>	<b>Amount proposed</b>	<b>Remarks</b>
Cherry Orchard Social Circus	€5K	Not eligible under the criteria. Unclear in costings and intent.
Ballyfermot Irish Language	€7K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme
Inchicore Variety Club	€ 1K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme
Ballyfermot Resource Centre	€ 20K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme
Boxing/Youth Bus	€ 14K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme. The costs are for refurbishment of existing buses and the cost base is questionable.
Ballyfermot Star	€ 15K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme
Bluebell Youth Project	€ 1.5K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no

		application process, criteria and transparent decision making appropriate for a community grant programme
Candle Community Trust	€ 25K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme. The requested sum by Candle was €160 K . The programme/spend purpose was not identified to the Executive and the proposed funding would not meet the €160 K sought which brings into question the viability of the allocation proposed.
Ballyfermot Youth Football	€ 7K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme
Familibase	€ 15K	Not eligible under the criteria. This appears to be a grant to a community group. Not all groups had access and notice that they could seek funds; no application process, criteria and transparent decision making appropriate for a community grant programme. Familibase already in receipt of an approval for 86K under Community Funding.

**Total not recommended : € 110.5K**

<p><b><u>Total Available € 500K</u></b></p> <p><b><u>Total recommended for approval €382K</u></b></p> <p><b><u>Total not recommended €110K</u></b></p>	<p><b><u>Combined totals as presented by Councillors €492 K leaving available funds of €8K</u></b></p>
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**The Area Executive recommend that the €118 K available from not recommended headings and under allocation be allocated as follows :**

- 1) **50K for upgrade and development of structures, facilities and community outreach via social enterprises of Ballyfermot Civic Centre**
- 2) **5K for environmental improvements on Walkinstown Ave.**
- 3) **4K to add to 5K available from Parks for Open Space improvements at Carrow Road/Kilworth Road**
- 4) **30K towards development and initial funding assistance for a Bus Pool and Share Programme facilitated by City Council and available to School and Community/Youth Groups**
- 5) **22K for Sports Engagement Initiative to be developed and piloted through Area Sports Officer and Community....funds to be used to support Football Intervention with targeted disadvantaged groups and related initiatives to build health, well being and engagement and youth leadership in Ballyfermot, Cherry Orchard, Bluebell and Walkinstown**
- 6) **€ 7K matching allocation for Policy Initiative on Crime and Anti Social behaviour. In the Event that this is funded through the LCDC then this money should be used to increase the Public Domain street wash programme.**

**Total recommended above €118 K**

Report Prepared by

Peter Finnegan Area Manager

Bruce Phillips Assistant Area Manager

Brian Lyons Discretionary Fund Project Officer

#### **Attachments**

**Initial proposed recommendations from Executive**

**Revised recommendations from Ballyfermot /Drimnagh**

**Revised recommendations from Crumlin/Kimmage**

**Memo from Parks on Desired Works**

CRUMLIN / KIMMAGE		
1	Dolphins Barn. Implement design	€30,000
2	Development of investment plan Housing/Homeless Dublin 8	€30,000
3	Crime	€7,500
4	Clonmacnoise/Bango/ Lismore/Durrow	€35,000
5	Dog Fouling and provision of Bins for Dog Foul	€20,000
6	Ceannt Fort Celebrations	€5,000
7	Playground Upgrade for the Liberty Flats	€60,000
8	Utility Box Art in the Community	€10,000
9	Upgrade Playground in Brickfield Park	€50,000
10	Library on Keeper Rd	€30,000
11	Crumlin Swimming Pool	€35,000
12	Crumlin Bowlin Club	€11,000
13	Donore Boxing Club	€20,000
14	St Catherine's Boxing Club	€2,500
15	Rialto Men's Shed	€22,000
16	Basin St/ CCTV and repair to roads	€44,000
17	Donore Community Drug Team	€2,500
18	St. Audeons Security	€5,000
19	Development of memorial garden to Fire Officers	
20	Poddle Close development	€15,000
21	Kilmainham lane Green Space/Illegal dumping	€10,000
22	Db12 Park Benches	€12,000
23	Lissadel Court fit Kitchen	€20,000
24	Hurling Wall Pearse Park	€20,000
25	painting and upgrade Galtymore Pk	€15,000
26	Camera Junction of Knocknarea/Benbulbin Rd	
27	Extra fencing at Bridgefoot Street	
28	Village signage	
Total		€511,500

BALLYFERMOT / DRIMNAGH		
	DCC Projects	Allocated
1	Cherry Orchard Tree Planting Project	€10,000.00
2	Bluebell ( Environmental Improvements to the Open Space at Shops)	€13,000.00
3	Community Facility Improvement The Bungalow	€12,000.00
4	Installation of railings at Bunting Park	€40,000.00
5	Vincent Street West (provision of improved public lighting from Luas Drimnagh Stop to Emmet Rd.)	€12,000
6	Inchicore Village Shopfront Improvement Schemes	€20,000.00
7	Kilmainham and Inchicore Environmental Improvement Scheme	€25,000.00
8	Strategic Feasibility Study for Lower Ballyfermot	€10,000
9	Cherry Orchard Its Ours project	€30,000.00
10	Lifestart project	€5,000.00
11	Cherry Orchard Working T'Awards	€3,000.00
12	Cherry Orchard Social Circus	€5,000.00
13	Slievebloom Park Road	€3,000.00
14	Bosco Youth Centre Repairs	€30,000.00
15	Ballyfermot Irish Language	€7,000.00
16	Inchicore Variety Club	€1,000.00
17	Ballyfermot Resource Centre	€20,000.00
18	Ballyfermot Sports Complex / Gurteen Youth Centre	€40,000.00
19	C/O Boxing/C/O Youth bus	€14,000.00
20	Labra Park	€10,000.00
21	Teanga Beo Baile	€10,000.00
22	Ballyfermot Star	€15,000.00
23	Diamond Twirlers	€500.00
24	C/O Irish Dancing	€2,500.00
25	Bluebell Youth Project	€1,500.00
26	Candle Community Trust	€25,000.00
27	Ballyfermot Youth Football	€7,000.00
28	Familibase	€15,000.00
29	Chapelizod	€5,000.00

	Public Domain	
	Urban Village Wash	€25,000.00
	Shops Wash	€15,000.00
	Pavement Proofing	€5,000.00
	Tree Planters	€15,000.00
	Dog Fouling	€5,000.00
	Dumping	€20,000.00
	Halloween	€5,000.00
	Utility Box Proofing	€6,000.00

**Total: €96,000**

Peter/Bruce, see below a list of works Sean Redmond has provided for works in South Central. We have €60,000 for each area in 2017. Is there any of the Cllrs discretionary monies going to any of these works? Les

<b>South Central Area</b>	<b>Project</b>	<b>Estimated Cost</b>	<b>Comment</b>
Markievicz Park	Improvements for Greenflag 2017	€10,000	
Lansdowne Valley Park	Footpath Upgrade Investigate new entrance at Mourne Road	€25,000	
Willie Pearse Park	Hurling Wall	€50,000	
Liffey Valley Park	Upgrade of Entrance at East Timor	€20,000	Bridge route is an anti-social black-spot
Galtymore Park	Painting of railings and improvements to entrances/footpaths	€20,000	Requested at Brickfield/Galtymore Management Meeting
Open Space at Carrow Road; Kilworth Road	Footpath repair; footpath removal	€9,000	
Walkinstown Ave	Landscape works/ planting	€5,000	
<b>Sub total</b>			

Leslie Moore,  
City Parks Superintendent.

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